KBE APPROVAL DATE: JUNE 2009

WOODFORD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 P-6, 7-8, 9-12
 P-5, 6-8, 9-12

				Student <u>Enrollment</u>
SC	CHOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Woodford High School	Permanent	9-12 Center	1250/1322
2.	Middle			
	a. Woodford County Middle School	Permanent	6-8 Center	904/900
3.	Elementary			
	a. Huntertown Elementary School	Permanent	PS-5 Center	496/571
	b. Northside Elementary School	Permanent	PS-5 Center	377/462
	c. Simmons Elementary School	Permanent	PS-5 Center	407/533
	d. Southside Elementary School	Permanent	PS-5 Center	550/638
	e. Woodford County Preschool	Permanent	PS Center	n/a/80

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

1. District Intelligent Classroom Initiative

Provide fixed active boards and/or projectors where appropriate in classrooms throughout the district with wireless capability for hand-held student assessments and remote operation. Install wireless access points throughout district buildings to allow for wireless connection to the network.

Construct: **150** Interactive Smart Classrooms \$3,000 per clrm. \$450,000 Construct: **130** Wireless Access Network \$700 Per AP \$91,000

DISTRICT NEED \$0

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

1. New High School 186,287 sf.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1,400 Student capacity on a new site to be determined \$40,442,908

2. Woodford County High School 154,560 sf.

Major Renovation to retrofit the facility to include the following facilities; Central Office, Transportation Garage, Central Storage, Preschool Center, Alternative Education Center,

Area Technology Center and Community Education \$14,775,936

3. Transportation Facility 12,100 sf.

Minor Renovation to include; paving of the gravel bus lot. \$225,423

4. Northside Elementary 56,020 sf.

Minor Renovation to include; canopy construction. \$180,000

5.	Southside Elementary Minor Renovation to include; pave road connection to Huntertown Elementary	59,460 sf. ry to provide a	
	secondary egress for both schools and canopy construction.		\$432,540
6.	Woodford County High School Minor Renovation to include; redesign and repaving of bus loading and drop	154,560 sf. off area and	
	canopy construction.		\$318,000
7.	Woodford County Middle School Minor Renovation to include; canopy construction.	127,625	\$180.000